

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-070	WATERSHED ROAD AND BRIDGE MAINTENENCE	LOCATION - Various
----------------	--	---------------------------

Under this on-going program, facilities in the city-owned watersheds are to be repaired or replaced, cleaned and painted and more than 15 miles of roads are to be resurfaced as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	15,958	440	440	440	440	16,398
902	County Grants	9,416	360	360	360	360	9,776
990	Other Funds (Not Classified Above)	67					67
TOTAL		25,441	800	800	800	800	26,241